

White Pass Community Services Coalition
2016 Annual Agency Profile

General Information

Service Consumption

8,907 Annual Unlinked Trips (UPT)

Service Supplied

122,951 Annual Vehicle Revenue Miles (VRM)

3,633 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$328,132 Total Operating Expenses

Database Information

NTDID: 0R03-00366

Reporter Type: Rural General Public Transit

Financial Information

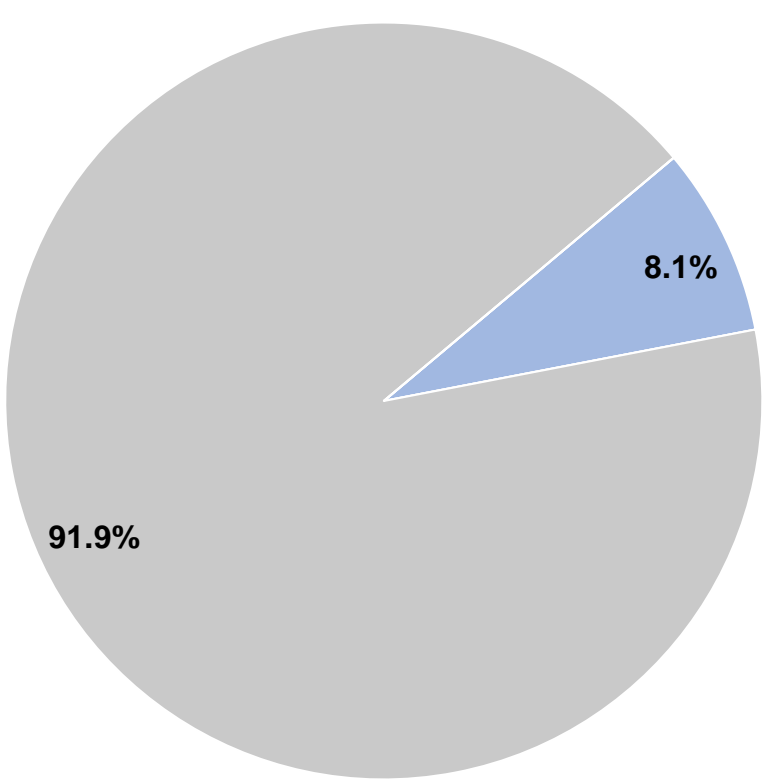
Sources of Operating Funds Expended

Fare Revenues	\$26,536	8.1%
Local Funds	\$0	0.0%
State Funds	\$301,596	91.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$328,132	100.0%

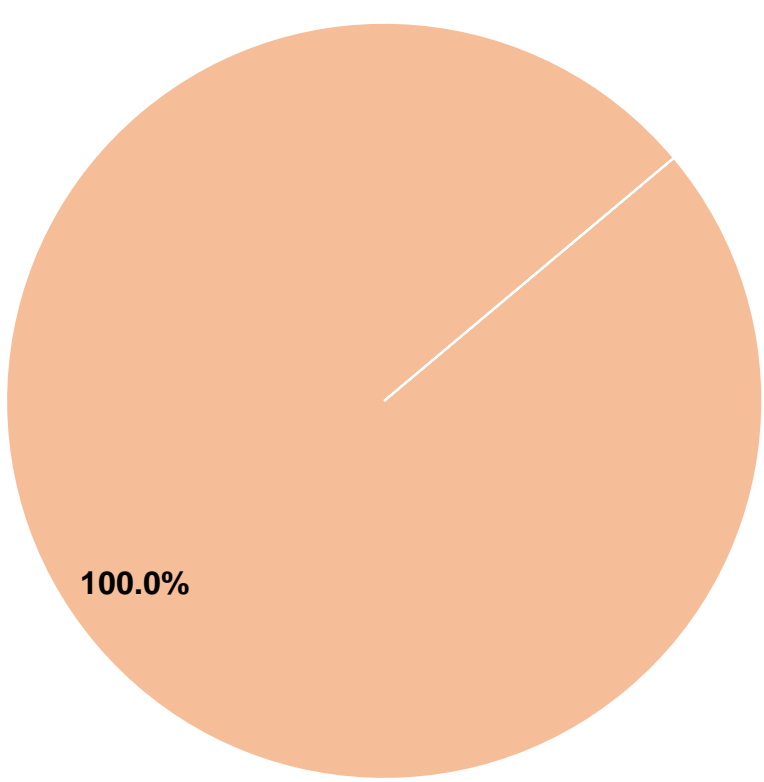
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$860	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$860	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$328,132	\$26,536	\$860	8,907	122,951	3,633
Total	2	-	\$328,132	\$26,536	\$860	8,907	122,951	3,633

Performance Measures

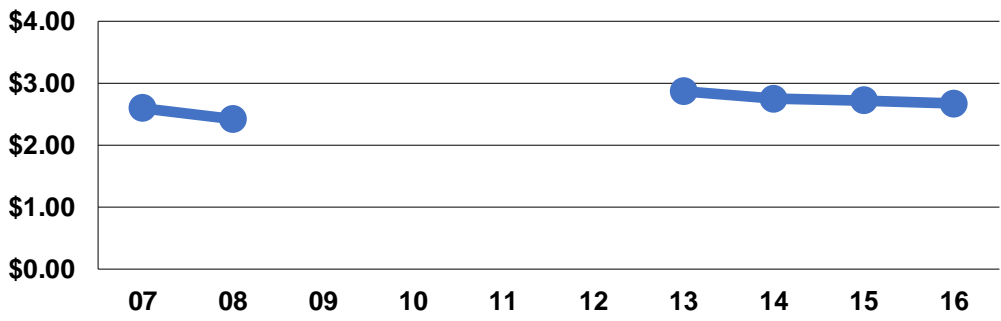
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.67	\$90.32
Total	\$2.67	\$90.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.84	0.1	2.5
Total	\$36.84	0.1	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

